

# Tier 1 Target Demobilisation Dates

Contract	Location / Element	Tier 1 Contractor	Revised DCS1.2 Target Demob Date	P06 Forecast	BRAG Status
C435	Farringdon	Bam, Ferrovia, Keir (BFK)	31 Aug 2021	31 Aug 2021	Blue
C422	Tottenham Court Road	Laing O'Rourke	30 Sep 2021	30 Sep 2021	Blue
C502	Liverpool Street	Laing O'Rourke	29 Oct 2021	29 Oct 2021	Green
C512	Whitechapel	Balfour Beatty, Morgan Sindall and VINCI (BBMV)	31 Dec 2021	31 Dec 2021	Green
C405	Paddington	Costain, Skanska Joint Venture (CSJV)	29 Oct 2021	29 Oct 2021	Green
C530	Woolwich*	Balfour Beatty (BB)	30 Sept 2021	30 Sept 2021	Blue
C620	Signalling	Siemens	30 Dec 2022	30 Dec 2022	Green
C660	Communications & Control Systems	Siemens	30 Dec 2022	30 Dec 2022	Green
C610	Systemwide Main Works Fit Out	Alstom, TSO, Costain (ATC)	6 Jan 2022	6 Jan 2022	Yellow

Substantive on-site demobilisation complete

Substantive on-site demobilisation on-track

Substantive on-site demobilisation mainly on-track but under review

Substantive on-site demobilisation off-track

### 10 Principles agreed during Cost to Go workshops undertaken during w/c 02/08/2021

- 1) All Station Tier 1's to be substantially demobilised from sites by the end of 2021\*\*
- 2) Station Tier 1 Demobilisation date to be no more than 90 days from SC3ROGS date
- 3) Tier 1 Contract Closeout will be no more than 90 days from Demobilisation date
- 4) Dependency on MoBo will be removed within 90 days of commencement
- 5) From 1st January 2022, the local delivery model will be disbanded to be reformed into 3 core closeout delivery teams
- 6) All post Revenue Service EOWLs to be removed from Tier 1 contractor scope and to be delivered by an ADM or deferred under the auspices of the COO and TfL
- 7) ATC (C610) to be substantially demobilised from sites by the end of 2021
- 8) From 1st January 2022, ATC will not act as default Principal Contractor for the COS
- 9) From Dec 2022, Siemens (C620 and C660) will substantially demobilise from Crossrail
- 10) Substantial ramp down of CRL Programme staff by December 2021. Throughout 2022 a lean "Crossrail Lite" delivery approach to be taken. There will be no Crossrail expenditure beyond 2022

(\*\* BOS and CAW are exceptions given they are now "self delivery" stations)

\* WOO Tier 1 (Balfour Beatty) have a small container on site until end of October for the TVS Doors Installation and MOBO support

