

### Appendix 3 – 2019, 2020 and 2021 Cost Index Components

November 2019	Last Update	2019			2020			Change	
		p per Mile	% of Cost	£ Per Year	p per Mile	% of Cost	£ Per Year	Cost Inc.	Total Inc.
<b>Vehicle Cost</b>	November 2019	32.39	12.3%	7,124.76	35.64	13.0%	7,841.10	+ 10.05%	+ 1.24%
<b>Parts</b>	September 2019	10.57	4.0%	2,325.71	10.83	4.0%	2,381.53	+ 2.40%	+ 0.10%
<b>Tyres</b>	September 2019	1.57	0.6%	344.45	1.60	0.6%	352.71	+ 2.40%	+ 0.01%
<b>Garage &amp; Servicing – Premises</b>	September 2019	1.43	0.5%	314.55	1.46	0.5%	322.10	+ 2.40%	+ 0.01%
<b>Garage and servicing – Labour</b>	September 2019	5.06	1.9%	1,114.18	5.19	1.9%	1,140.92	+ 2.40%	+ 0.05%
<b>Fuel</b>	Quarter to September 2019	9.41	3.6%	2,070.31	9.17	3.3%	2,018.01	- 2.53%	- 0.09%
<b>Electricity</b>	October 2019	14.12	5.4%	3,105.46	14.12	5.2%	3,105.46	-	-
<b>Insurance</b>	September 2019	16.31	6.2%	3,588.58	17.27	6.3%	3,800.31	+ 5.90%	+ 0.37%
<b>Miscellaneous</b>	September 2019	2.51	1.0%	551.87	2.57	0.9%	565.11	+ 2.40%	+ 0.02%
<b>The Knowledge</b>	Quarter to August 2019	13.54	5.2%	2,979.71	14.06	5.1%	3,092.94	+ 3.80%	+ 0.20%
<b>Social Costs</b>	Quarter to August 2019	6.95	2.6%	1,527.96	7.21	2.6%	1,586.03	+ 3.80%	+ 0.10%
<b>Total Operating Costs</b>		<b>113.85</b>	<b>43.3%</b>	<b>25,047.52</b>	<b>119.12</b>	<b>43.5%</b>	<b>26,206.20</b>	<b>+ 4.63%</b>	<b>+ 2.00%</b>
<b>Average National Earnings</b>	August 2019	149.08	56.7%	32,797.99	154.75	56.5%	34,044.32	+ 3.80%	+ 2.15%
<b>Grand Total</b>		<b>262.93</b>		<b>57,845.51</b>	<b>273.87</b>		<b>60,250.51</b>	<b>+ 4.16%</b>	

September 2020		2019			2020			Change	
	Last Update	£ Per Year	% of Cost	p per Mile	£ Per Year	% of Cost	p per Mile	Cost Inc.	Total Inc.
<b>Vehicle Cost</b>	September 2020	7,841.10	13.4%	35.64	7,848.66	13.5%	35.68	+ 0.10%	+ 0.01%
<b>The Knowledge</b>	September 2020	939.49	1.6%	4.27	934.64	1.6%	4.25	- 0.52%	- 0.01%
<b>Vehicle License Fees</b>	September 2020	219.70	0.4%	1.00	219.70	0.4%	1.00	-	-
<b>Parts</b>	August 2020	2,381.53	4.1%	10.83	2,436.30	4.2%	11.07	+ 2.30%	+ 0.09%
<b>Tyres</b>	August 2020	352.71	0.6%	1.60	360.82	0.6%	1.64	+ 2.30%	+ 0.01%
<b>Garage and Servicing – Premises</b>	August 2020	322.10	0.6%	1.46	329.51	0.6%	1.50	+ 2.30%	+ 0.01%
<b>Garage and Servicing – Labour</b>	August 2020	1,140.92	2.0%	5.19	1,167.16	2.0%	5.31	+ 2.30%	+ 0.04%
<b>Fuel</b>	Quarter to August 2020	2,018.01	3.5%	9.17	1,999.55	3.4%	9.09	- 0.91%	- 0.03%
<b>Electricity</b>	September 2020	3,105.46	5.3%	14.12	3,105.46	5.3%	14.12	-	-
<b>Insurance</b>	August 2020	3,800.31	6.5%	17.27	4,058.73	7.0%	18.45	+ 6.80%	+ 0.44%
<b>Miscellaneous</b>	August 2020	565.11	1.0%	2.57	578.11	1.0%	2.63	+ 2.30%	+ 0.02%
<b>Social Costs</b>	Quarter to July 2020	1,586.03	2.7%	7.21	1,570.16	2.7%	7.14	- 1.00%	- 0.03%
<b>Total Operating Costs</b>		<b>24,272.45</b>	<b>41.6%</b>	<b>110.33</b>	<b>24,608.80</b>	<b>42.2%</b>	<b>111.86</b>	<b>+ 1.39%</b>	<b>+ 0.58%</b>
<b>Average National Earnings</b>	July 2020	34,044.32	58.4%	154.75	33,703.87	57.8%	153.20	- 1.00%	- 0.58%
<b>Grand Total</b>		<b>58,316.77</b>		<b>265.08</b>	<b>58,312.67</b>		<b>265.06</b>		<b>- 0.01%</b>

September 2021	Last Update	2020			2021			Change	
		£ Per Year	% of Cost	p per Mile	£ Per Year	% of Cost	p per Mile	Cost Inc.	Total Inc.
<b>Vehicle Cost</b>	September 2021	7,848.66	13.5%	35.68	7,848.66	12.7%	35.68	-	-
<b>The Knowledge</b>	September 2021	934.64	1.6%	4.25	934.64	1.5%	4.25	-	-
<b>Vehicle License Fees</b>	September 2021	219.70	0.4%	1.00	219.70	0.4%	1.00	-	-
<b>Parts</b>	July 2021	2,436.30	4.2%	11.07	2,562.99	4.2%	11.65	+ 5.20%	+ 0.22%
<b>Tyres</b>	July 2021	360.82	0.6%	1.64	379.59	0.6%	1.73	+ 5.20%	+ 0.03%
<b>Garage and Servicing – Premises</b>	July 2021	329.51	0.6%	1.50	346.64	0.6%	1.58	+ 5.20%	+ 0.03%
<b>Garage and Serving – Labour</b>	July 2021	1,167.16	2.0%	5.31	1,227.85	2.0%	5.58	+ 5.20%	+ 0.10%
<b>Fuel</b>	Quarter to August 2021	1,999.55	3.4%	9.09	2,233.35	3.6%	10.15	+ 11.69%	+ 0.40%
<b>Electricity</b>	August 2021	3,105.46	5.3%	14.12	3,105.46	5.0%	14.12	-	-
<b>Insurance</b>	July 2021	4,058.73	7.0%	18.45	4,026.26	6.5%	18.30	- 0.80%	- 0.06%
<b>Miscellaneous</b>	July 2021	578.11	1.0%	2.63	608.17	1.0%	2.76	+ 5.20%	+ 0.05%
<b>Social Costs</b>	July 2021	1,570.16	2.7%	7.14	1,700.49	2.8%	7.73	+ 8.30%	+ 0.22%
<b>Total Operating Costs</b>	<b>July 2021</b>	<b>24,608.80</b>	<b>42.2%</b>	<b>111.86</b>	<b>25,193.78</b>	<b>40.8%</b>	<b>114.52</b>	<b>+ 2.38%</b>	<b>+ 1.00%</b>
<b>Average National Earnings</b>	July 2021	33,703.87	57.8%	153.20	36,501.30	59.2%	165.91	+ 8.30%	+ 4.80%
<b>Grand Total</b>		<b>58,312.67</b>		<b>265.06</b>	<b>61,695.08</b>		<b>280.43</b>		<b>+ 5.80%</b>