

Appendix 2: Composition of LU Technology Programme 2022-2023

Name	Description	Renewal / Enhancement	EFC (£m) to 2024/25	EFC Change (£m) *	
Connect	Infrastructure Upgrades to maintain operations of critical radio communications	Renewal	92.9	(6.7)	
Asset Management Information Systems (AMIS)	Consolidation of numerous asset management systems into one integrated system	Renewal	25.7	5.4	
Station Security Technology Integration Programme (SSTIP)	Upgrades to CCTV and stations security systems across network	Renewal	40.0	1.6	
Revenue Protection Programme	Various projects to support revenue protection	Enhancement	1.6	(1.6)	
Competency Management System (CMS)	Delivery of new CMS for train operators	Renewal	3.1	0.3	
Station Staff Scheduling System	Renewal of scheduling systems used to roster operational staff.	Renewal	1.5	1.5	New Additions to Programme 2022/23
“RailSys”	Renewal of “RailSys” system used to support planning of track and infrastructure works.	Renewal	2.5	2.5	
Future Operational Network	Renewal of key connectivity infrastructure	Renewal	35.0	35.0	
Staff Devices (Tranche 2)	Multi-year planned renewal of staff devices.	Renewal	7.0	7.0	
Performance Data Warehousing	Addressing obsolescence issues impacting data storage and processing.	Renewal	2.0	2.0	
NACHS 5G	Updates to data sets which inform key performance measures for organisation	Renewal	0.2	0.2	
EIRF/CUPID	Upgrades to incident reporting mechanisms and links to key databases.	Renewal	2.0	2.0	
LU Cyber-Security Improvements	Ensuring compliance with cyber-security legislation	Renewal	3.0	3.0	
LU Workforce Planning	Renewing systems which support effective planning of staff rostering and HR mechanisms.	Renewal	12.5	12.5	
Modernisation Enablers	Asset renewals to support Modernisation Programme	Renewal	1.1	1.1	
Total (Live Projects 2022-23)			230.1	+65.8	

*EFC Change is change from last submission to the Committee in October 2020