

Date: 25 May 2022

Item: Project Representative Report

This paper will be considered in public

1 Summary

- 1.1 This paper provides an update on the periodic reports from the Project Representative (P-Rep) on Crossrail for Periods 12 and 13 and a redacted copy will also be published.
- 1.2 A paper is included on the Part 2 agenda which contains supplementary information that is exempt from publication by virtue of paragraph 3 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the business affairs of TfL. Any discussion of that exempt information must take place after the press and public have been excluded from this meeting.

2 Recommendation

- 2.1 **The Committee is asked to note the report and the supplementary paper on Part 2 of the agenda.**

3 Project Representative

- 3.1 The P-Rep is in place to provide the Sponsors, TfL and the Department for Transport (DfT), with oversight of project delivery, advise and raise points of challenge to the Sponsors and scrutinise progress.
- 3.2 Building on plans developed over a year ago with the DfT to reduce the size of the P-Rep team at key project milestones as the risk profile of the remaining work decreases and changes, Sponsors have agreed to demobilise the P-Rep team after the start of revenue service in the central section and will switch to a call-off arrangement until the end of the contract term (end of 2022/23) to provide support as required.
- 3.3 Project and independent assurance will continue to be provided by the Elizabeth line Programme Assurance team and the Crossrail sub-group of the Independent Investment Programme Advisory Group to respond to the remaining risks on the programme, maintain an appropriate level of independent review and maintain our commitments to transparency.
- 3.4 In line with the commitments made by the Mayor for greater transparency of the Crossrail project, the most recent P-Rep reports are included as part of the

regular update to the Committee and are available on our website¹. The reports include observations highlighted by the P-Rep for Sponsor attention.

- 3.5 The P-Rep observations are shared with Crossrail and are discussed in detail by Crossrail, P-Rep and the Commissioner at the regular meetings of the Elizabeth Line Delivery Group. Crossrail also produces a written response to the P-Rep report that is included with the P-Rep reports on our website.
- 3.6 As with all the P-Rep reports, it has been necessary to make some redactions to the reports prior to publication to protect commercially sensitive material. We have sought to keep such redactions to a minimum. Unredacted versions of the P-Rep reports and Crossrail responses have been included in the paper on Part 2 of the agenda.

List of Appendices:

Exempt supplementary information is contained in a paper on Part 2 of the agenda

List of Background Papers:

None

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¹ <https://tfl.gov.uk/corporate/publications-and-reports/crossrail-project-updates>