

ELIZABETH LINE COMMITTEE: DASHBOARD

Data date: 29-APR-22

READER GUIDANCE:

HEALTH AND SAFETY

- A High Potential Near Miss (HPNM) is an incident that could have caused a significant injury but that did not in this instance.
- A Lost Time Case (LTC) is an incident that resulted in an individual or individuals suffering an injury that necessitated time off from working.
- A RIDDOR is an incident that is reportable under the RIDDOR 2013 regulations. For more detail on what is reportable, [click here](#) for the Health and Safety Executive guidance page.
- Health and Safety Smart Performance Index is a new system of measurement. It reflects most projects are in close out mode and indicates this in terms of targeting safety interventions based on volume of site activity.

MILESTONE FORECAST SCENARIOS

- Forecast scenario dates are derived through the 4-weekly schedule and risk updates, with quantitative risk modelling building the P50 and P80 Scenario Dates. The QSRA modelling still supports the start of revenue service in the first half of 2022.
- The table identifies the earliest possible dates before risk assessment which is derived from the shortest path to completion, and the P50 and P80 dates (i.e. the date by which, through risk modelling, a milestone is achieved 50% of the time and 80% of the time respectively).
- Stage 3 Revenue Service remains as early as possible with the P50 (May 22) and P80 (June 22) forecast dates unchanged.

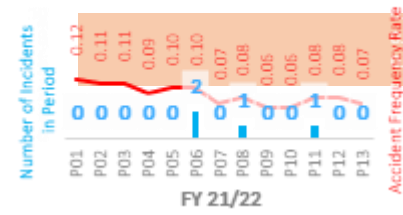
ACTIVITY SEQUENCING TO STAGE 3 REVENUE SERVICE

The key risks remain completion of assurance documentation and satisfactory railway reliability.

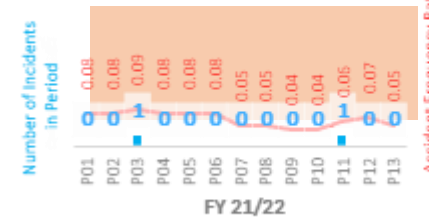
1. HEALTH AND SAFETY



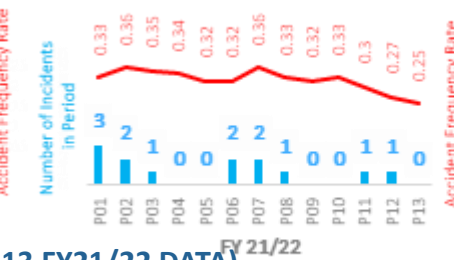
Lost Time Cases



RIDDOR (Reportable Incidents)



High Potential Near Misses



HSPi SMART Performance Index



2. KEY MILESTONES – FORECAST SCENARIOS (BASED ON PERIOD 13 FY21/22 DATA)

Note: This forecast and performance to date aligns to the P50 Scenario Date that informed the August 2020 announcement that Crossrail expects the Elizabeth line to open within the first half of 2022.

Milestone	Earliest Date (Period 02 FY21/22)	P50 Scenario Date	P80 Scenario Date
Transition to a ROGS Environment	ACHIEVED – 27 March 2021; Baseline Deterministic Date: 27 March 2021; Baseline P50 Date: 14 May 2021		
Trial Running (with 4TPH) - Start	ACHIEVED – 10 May 2021; Baseline Deterministic Date: 29 March 2021; Baseline P50 Date: 17 May 2021		
Trial Operations Phase 1 - Start	November 2021	N/A	N/A
Trial Operations Phase 2 - Start	January 2022	N/A	N/A
Commencement of Stage 3 Revenue Service	May 2022	May 2022	June 2022

3. SUMMARY PLAN TO STAGE 3 OPENING

