

Date: 6 October 2022

Item: Premises and Fabric Maintenance for Elizabeth Line

This paper will be considered in public

1 Summary

- 1.1 The purpose of this paper is to seek Procurement Authority for a variation to the existing 1FM premises and fabric maintenance services contract.
- 1.2 The proposed variation is to provide premises and fabric maintenance services in respect of the Elizabeth line stations, shafts and portals up to 24 January 2024 when the current 1FM contract is due to expire.
- 1.3 This request relates to business as usual protection of safety critical assets. These works preserve the day to day safety of our services. Premises and fabric maintenance services are essential to ensuring we protect both TfL assets and TfL people and customers, ensuring safety standards.
- 1.4 A paper is included on Part 2 of the agenda which contains exempt supplementary information. The information is exempt by virtue of paragraphs 3 and 5 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the financial or business affairs of TfL and information which is legally privileged. Any discussion of that exempt information must take place after the press and public have been excluded from the meeting.

2 Recommendation

- 2.1 **The Committee is asked to note the paper and the supplementary exempt information in Part 2 of the agenda and grant additional Procurement Authority, in the sum set out in the paper in Part 2 of the agenda, for the extension of a contract for the supply of premises and fabric maintenance services across the TfL estate.**

3 Background

- 3.1 There is an existing contract (the 1FM contract) for the supply of premises and fabric maintenance services across the pan-TfL estate including London Underground, Elizabeth line and London Overground stations, depots and operational buildings.
- 3.2 It is proposed to deliver premises and fabric maintenance for the Elizabeth line stations, shafts and portals by means of a variation to the 1FM contract that is compliant with procurement regulations.
- 3.3 The 1FM contract delivers the following services:

- (a) planned maintenance services with prescribed frequency and targeted variable frequency;
 - (b) reactive maintenance, including fault management and rectification services; and
 - (c) additional works or corrective works in support of the maintenance services for the rectification of defects arising from maintenance of the premises assets.
- 3.4 The supplier is Lanes Group Plc and the contract was awarded following full competition in 2017 and is due to expire on 24 January 2024.
- 3.5 The 1FM contract has established competitive rates for the services and permits for the addition of the Elizabeth line assets under the terms of the contract.

List of appendices to this report:

An appendix containing exempt supplementary information is included on Part 2 of the agenda

List of Background Papers:

None

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