

Board

Date: 7 December 2022

Item: Report of the Meeting of the Elizabeth Line Committee held on 24 November 2022

This paper will be considered in public

1 Summary

1.1 This paper provides a summary of the items considered by the Elizabeth Line Committee at its meeting on 24 November 2022.

2 Recommendation

2.1 **The Board is asked to note the report.**

3 Committee Agenda and Summary

3.1 The papers for the meeting of the Committee held on 24 November 2022 were published on 16 November 2022 and are available on the [TfL website](#) with a link to the video recording of the meeting on [TfL's YouTube channel](#).

3.2 The main matters considered by the Committee were:

- (a) Safety Update;
- (b) Elizabeth Line Operations and Programme Completion Update;
- (c) Finance and Risk Update;
- (d) Elizabeth Line Programme Assurance Update; and
- (e) Crossrail Learning Legacy.

3.3 A summary of the items considered is provided below. The more detailed minutes of the meeting will be published ahead of the meeting of the Committee on 24 January 2023.

4 Issues Discussed

Safety Update

4.1 The Committee noted the update on safety on the Crossrail project for Periods 6 and 7 of 2022/23 (covering 21 August to 15 October 2022).

- 4.2 Safety performance continued to see an overall improvement, partly attributed to the declining risk profile of the remaining works but also due to the continued safety and leadership engagement.
- 4.3 All close calls were reviewed weekly and discussed in detail by senior managers, with clear actions and lessons learnt.

Elizabeth Line Operations and Programme Completion Update

- 4.4 The Committee noted the update on performance and status of the Crossrail project.
- 4.5 Through-running services and Sunday services were introduced on 6 November 2022, delivering many of the railway's key benefits.
- 4.6 Overall reliability and performance were good, including step-free access and other assets, with continuing improvements on the western section of the railway. Customer feedback would be included in future reports.
- 4.7 An average of more than 400,000 journeys were made during Periods 6 and 7 across the whole of the line every single day and over 60 million journeys since May 2022.

Finance and Risk Update

- 4.8 The Committee noted the update on financial performance at Period 7 of 2022/23 and on risk management progress and the supplementary information on Part 2 of the agenda. The Elizabeth line was on target to break-even in the year 2023/24.

Elizabeth Line Programme Assurance Update

- 4.9 The Committee noted progress with Programme Assurance activity across the Crossrail Three Lines of Defence Integrated Assurance Framework. The project continued to make significant progress since the last report.

Crossrail Learning Legacy

- 4.10 The Committee noted the report on the Crossrail Learning Legacy Programme, in operation since mid-2015, which was established in response to a recommendation by the House of Commons Public Accounts Committee.
- 4.11 Members highlighted the importance of ensuring any learning legacy was shared across the transport industry, as well as within TfL, as a live document used in real time. The Committee asked that the final document include lessons learnt from the start of the programme through to benefits realisation beyond 2022.
- 4.12 The final papers would be circulated to the Committee for information before publication.

List of appendices to this report:

None

List of Background Papers:

Papers submitted to the Elizabeth Line Committee on 24 November 2022

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