

Date: 5 October 2023

**Item: Investment Programme Report Quarter 1: Periods 1, 2, 3
and 4, 2023/24**

This paper will be considered in public

1 Summary

- 1.1 The Investment Programme Report describes the progress and performance in Quarter 1, 2023/24 (1 April to 24 June 2023) of a range of projects that will deliver world-class transport services to London.
- 1.2 A paper is included on Part 2 of the agenda which contains exempt supplementary information. The information is exempt by virtue of paragraph 3 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the business affairs of TfL. Any discussion of that exempt information must take place after the press and public have been excluded from this meeting.

2 Recommendation

- 2.1 **The Committee is asked to note the report and the exempt supplementary information on Part 2 of the agenda.**

List of appendices to this report:

Appendix 1: Investment Programme Report Quarter 1 2023/24

Exempt supplemental information is contained in a paper on Part 2 of the agenda.

List of Background Papers:

None

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