

Date: 22 November 2023

**Item: Communications, CCTV, Access Control and Security
Systems Maintenance and Upgrade Services Contract**

This paper will be considered in public

1. Summary

1.1 This paper seeks approval to increase the additional Procurement Authority for the Communications, CCTV, Access Control and Security Systems provided by Telent Technology Services Limited across the following areas:

- (a) London Underground;
- (b) Surface Transport Head Office Facilities;
- (c) London Transport Museum;
- (d) Rail for London;
- (e) Dial a Ride;
- (f) Croydon Trams; and
- (g) New Cross Depot.

1.2 A paper is included on Part 2 of the agenda which contains exempt supplementary information. The information is exempt and is therefore not for publication to the public or press by virtue of paragraph 3 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the business affairs of TfL. Any discussion of that exempt information must take place after the press and public have been excluded from the meeting.

2. Recommendation

2.1 **The Committee is asked to note the paper and the exempt supplementary information on Part 2 of the agenda and, subject to approval of the revised Business Plan to be considered by the Board in December 2023, grant additional Procurement Authority, in the sum set out in the paper in Part 2 of the agenda, for the provision of maintenance and upgrade services for Communications, CCTV, Access Control and Security Systems across the TfL estate as described in this paper and the related paper on Part 2 of the agenda.**

3. Background

- 3.1 In July 2019 the Committee approved Procurement Authority for the One FM Contract Bundle 1 for Technical Facilities Management Services (Communications, CCTV, Access Control and Security Systems) (the Contract).
- 3.2 The commencement date was 1 January 2020, and the Contract duration is for seven years and three months, until 31 March 2027, with an option to extend for up to five years.
- 3.3 The contract notice stated an estimated contract value of between £217m to £287m and the scope described at paragraph 1.1 above. The upper end of the value range was stated in the notice as representing the potential additional requirements that may be included before expiry of the Contract.
- 3.4 No changes are being proposed to the terms of the Contract. A paper on Part 2 of the agenda contains detail of the authority sought.

List of appendices to this report:

Exempt supplementary information is included in a paper on Part 2 of the agenda.

List of Background Papers:

1 July 2019 Finance Committee paper - Technical Facilities Management Services

23 November 2022 Finance Committee paper - Communications, CCTV, Access Control and Security Systems Maintenance and Upgrade Services Contract - Increase to Procurement Authority

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